QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2011-4 (October)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Postsecondary Education Cabinet/Western Kentucky Univ	ersity					
Acquire Property and Construct Parking Lots	Warren	2008-2010	Construction/Multiple Bid Packs			
Center for Research & and Dev Infrastructure and Renovations (subproject: Construct WKU Data Center)	Warren		Complete/In Warranty		08/12/11	08/12/11
Center for Research & and Dev. Infrastructure and Renovations Comments: See sub-project	Warren	2010-2012	Planning			
Central Reg. Postsecondary Education cntr. Design-BRAC	Hardin	2010-2012	Awaiting Initiation by Agency			
Construct Agriculture Research Services Greenhouse/Headhouse	Warren	2010-2012	In Construction	5	03/30/12	
Construct Center for Dairy Education and Innovation	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Chapel and Columbarium	Warren	CPBOC-11/01/08	Complete/Closed Out	100	05/25/10	05/25/10
Construct Fit-Out of Leased Space	Warren	2010-2012	In Construction	5	07/31/12	
Construct Honors College Facility	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Mesonet Computer Center	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Next Generation UI-LO Emission Coal - Fired Heat Plant	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Scale-Up Compost Heat Greenhouse	Warren	2010-2012	Awaiting Initiation by Agency			
Construct SKyTeach Program Facility	Warren	2010-2012	Awaiting Initiation by Agency			
Construct Track Facilities	Warren	2010-2012	Awaiting Initiation by Agency			
Environmental Science and Technology Hall Design	Warren	2010-2012	Awaiting Initiation by Agency			
Improve University Drive Intersection	Warren	2010-2012	Awaiting Initiation by Agency			
Install Bike Paths	Warren	2008-2010	Planning			
Interior Renovations Jones Jaggers	Warren	2010-2012	Awaiting Initiation by Agency			
Purchase Property for Campus Expansion	Warren	2010-2012	Awaiting Initiation by Agency			
Renovate Academic Athletic #2 Project broken down into four subprojects - Renov (Phase II: Utility Upgrades); Renovate Acad Ath Grandstand). All subjects complete and closed ou	#2 (Phase II					
Renovate and Expand Carroll Knicely Center Phase II	Warren	2008-2010	Complete/In Warranty	100	08/27/10	08/27/10
Renovate and Expand Knicely Center Phase III	Warren	2010-2012	Complete/In Warranty	100	05/31/11	05/31/11
Renovate Downing University Center Comments: See sub-project	Warren	2010-2012	Planning			

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2011-4 (October)

Print Date: 04/20/2012

binet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Renovate Downing University Center - Phase III	Warren	2008-2010	Complete/In Warranty	100	11/30/10	11/30/10
Renovate Downing University Center (subproject: Upgrade AV/Lighting and Sound System)	Warren		In Construction	65	10/15/11	
Renovate Downing University Center Phase IV In 2010-2012 budget, project is entitled "Renovate Phase IV. Changed in QRS.	Warren Downing U	2010-2012 Iniversity Center - 1	Design/Phase B Phase III." According to WKU staff, pr	oject shoul	ld be noted a	as
Renovate Elizabethtown Research Center	Hardin	2010-2012	Awaiting Initiation by Agency			
Renovate Garrett Conference Center Phase I	Warren	2008-2010	Planning			
Renovate Ivan Wilson Center Phase I	Warren	2008-2010	In Construction	69	12/31/11	
Renovate Kentucky Building Design	Warren	2008-2010	In Construction	60	10/31/11	
Renovate Science Campus-Phase II (subproject - Phase C: Renovate Thompson Center Wing)	Warren	2004-2006	Design/Phase C			
Renovate Science Campus-Phase II (subproject - Phase D: Demolish Thompson North Wing)	Warren	2004-2006	Design/Phase C			
Renovate Tate Page Hall	Warren	2010-2012	Awaiting Initiation by Agency			
Renovate Underground Electrical Infrastructure Comments: See sub-project North Distribution Loop	Warren	2008-2010	Planning			
Renovate Underground Electrical Infrastructure (Completion of North Distribution Loop)	Warren		Complete/In Warranty		07/15/11	07/15/11
Renovate Underground Electrical Infrastructure Phased	Warren	2010-2012	Awaiting Initiation by Agency			
Renovation & Expansion of Carroll Knicely Center See the following two subprojects: Roof Replaceme	Warren nt and Bui	2006-2008 lding Renovation & 1	Multiple Subprojects Expansion.			
Renovation & Expansion of Carroll Knicely Center (subproject - Building Renovation & Expansion)	Warren	2006-2008	Complete/In Warranty	100	08/27/10	08/27/10
Repair and Renovate Craig Alumni House	Warren	2008-2010	Planning			
Repair Parking Structure 1 Phase I	Warren	2010-2012	Awaiting Initiation by Agency			
Repair/Renovate Parking Structure #1 (Subproject: Repair/Renovate Parking Structure Phase III)	Warren		Complete/In Warranty	100	08/12/11	08/12/11
Repair/Renovate Parking Structure #1, Phase I (subproject-Repair/Reno. Parking Structure 1 Phase II)	Warren	2008-2010	Complete/In Warranty	100	09/01/10	09/01/10
Replace Building Ford College Business - Grise Hall Phase I	Warren	2008-2010	Design/Phase B			
* Replace College of Education Building - Tate Page Hall	Warren	2006-2008	Complete/In Warranty	100	05/31/11	05/31/11
Underground Infrastructure Repair and Replacement	Warren	2010-2012	Planning			
* Replace College of Education Building - Tate Page Hall Underground Infrastructure Repair and Replacement			-	100	05/31/11	05

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Western Kentucky University

Report Quarter: 2011-4 (October)

Print Date: 04/20/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Underground Infrastructure Repair and Replacement (Subproject: Campus Steamline Repairs) Comments: Completion after heat plant startup	Warren	2010-2012	In Construction	98	10/31/11	·
Upgrade Steam Plant Air Quality System (Subproject: Purchase and Install gas boiler) Comments: Completion after heat plant startup	Warren	2008-2010	In Construction	98	10/31/11	

^{*} indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).